Hours Lost Due to Work Related Illness & Injury Metro Animal Services



KPI Owner: Donald Robinson Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY 12, 496 Hours	Data Source: Psoft	Plan-Do-Check-Act Step is Unclear
Goal: Reduce hours lost to zero	Payable Time	Measurement Method: The total number of hours per month employees
	Goal Source: Dept	were absent due to a work place injury or an illness contracted at work
	Management Team	Why Measure: Minimize number & severity of workplace injuries/illness
	Benchmark Source: TBD	Next Improvement Step: Educate stakeholders.
Benchmark: TBD		

How Are We Doing?

Jul2013-Jun2014
12 Month Actual
1,049
Hours



0	Jun2014 Goal	Jun2014 Actual
	0	27
j	Hours	Hours

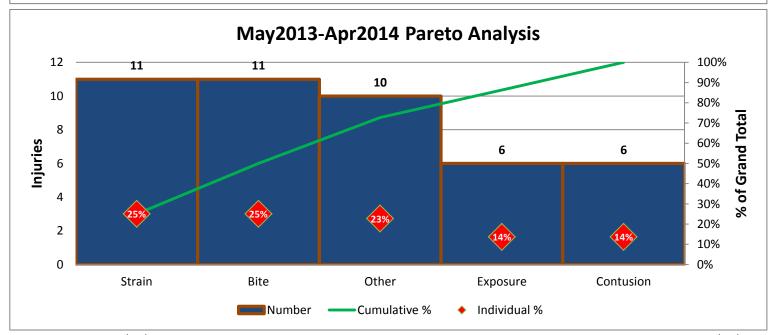
Benchmark



Hours Lost Due to Work Related Illness & Injury Good 400 350 300 250 200 150 100 50 Jan2014 May2014 Jan2011 Jul2011 Jan2012 Mar2012 May2012 Sep2012 Jan2013 Mar2013 May2013 Sep2013 Nov2013 Mar2014 Nov2010 Nov2011 Nov2012 Mar2011 Sep2011 May2011

Goal

Median



Report Generated: 07/29/2014

Data Expires: 07/31/2014